

Proposed Budget 2024-25			
INCOME	24-25 Proposed	Notes	
TAG DAY MARCHING BAND ONLY	\$8,000.00		
50/50	\$1,500.00		
CRAFT FAIR	\$7,000.00		
POINSETTIA SALES	\$500.00		
POPS / SPRING FUNDRAISER	\$3,000.00		
CASH BOX AND OTHER DONATIONS NOT EARMARKED FOR MARCHING BAND	\$1,500.00		
TOTAL INCOME	\$21,500.00		
EXPENSES	24-25 Proposed		
<u>Catagory</u>			
Band Equipment/Instruments	\$1,000.00		
Chorus Equipment/ Instruments/Accompanist	\$2,000.00	shared percussion kit - one year	
Orchestra Equipment/Instruments	\$12,000.00	Orchestra Set of Timpani	
Guitar Equipment/Instruments	\$1,000.00	shared percussion kit - one year	
Band Festivals/Clinicians	\$1,000.00		
Chorus Festivals/Clinicians	\$1,000.00		
Orchestra Festivals/Clinicians	\$1,000.00		
Guitar Festival/Clinicians	\$1,000.00		
Band Transportation	\$1,000.00		
Chorus Transportation	\$1,000.00		
Orchestra Transportation	\$1,000.00		
Guitar Transportation	\$1,000.00		
Jazz Concert Venue	\$500		
Department Awards	\$2,000.00		
Department Emergency Funds	\$2,000.00		
Department Inter-District Activities	\$1,000.00		
Marching Band (extra curricular)	\$8,000.00	festivals, transportation, copyright	
Madrigal Dinner	\$1,500.00		
Musical	\$1,500.00		
Operating Funds	\$250.00		
TOTAL	\$40,750.00		