

HD Jacobs High School Music Boosters
Statement of Activity
August 1, 2023 - March 10, 2024

	Total
Revenue	
4000 Contributions and Fundraising	
4007 Fundraiser Event Income	3,501.00
23/24 50/50	1,696.00
23/24 CRAFT FAIR	7,125.00
23/24 MISC / CASH BOX	1,482.81
23/24 TAG DAY	9,152.76
Total 4007 Fundraiser Event Income	\$ 22,957.57
4010 Contributions	402.84
4020 Corporate Contributions	843.12
Total 4000 Contributions and Fundraising	\$ 24,203.53
Total Revenue	\$ 24,203.53
Gross Profit	\$ 24,203.53
Expenditures	
8100 Operating Expenses	15.00
8101 Bank Charges	769.61
8105 Insurance	100.00
8170 Printing & Copying	150.34
Total 8100 Operating Expenses	\$ 1,034.95
8500 Fundraising Expenses	0.00
8510 Fundraising Expenses	-605.49
8520 Cost of Fundraising Goods	0.00
Total 8500 Fundraising Expenses	-\$ 605.49
8600 Program Expenses	
8610 Shoes	190.13
Total 8600 Program Expenses	\$ 190.13
Awards	85.95
Band Festivals / Clinicians / Clinics	1,975.00
Band Transportation	2,821.30
Chorus Equipment / Instruments / Accompanists	500.00
Department Inter-District Activities	465.94
Madrigal Dinner	1,430.36
Marching Band	3,986.51
Music Copyright Costs	200.00
Musical	1,106.90
Orchestra Festivals / Clinicians / Clinics	225.00
Total Expenditures	\$ 13,416.55
Net Operating Revenue	\$ 10,786.98
Net Revenue	\$ 10,786.98