

Proposed for 2021/2022; based on last year's request worksheet, with amounts adjusted to equal \$45000, our current balance. Nothing from last year's budget that was unspent will carry over, except the scholarship allowance of \$1500. The categories in red were the most heavily adjusted. The fundraising numbers are a guess, and none of those funds are counted in the budget. Depending on fundraising success, we can vote to increase spending in categories in the fall if needed.

PROPOSED MUSIC BOOSTERS BUDGET		
TOTAL AWARDS	\$2,500	
TOTAL COMMISSIONS	\$1,500	
TOTAL COSTUMES	\$4,000	
TOTAL DRY CLEANING	\$2,500	
EMERGENCY	\$2,000	
TOTAL EVENT FUNDS	\$2,000	
TOTAL FESTIVALS ETC	\$5,500	
TOTAL INSTRUMENTS/EQUIPMENT	\$5,000	- school may cover some
TOTAL OUTSIDE ARTISTS/CLINICIANS	\$3000	
B Patches	\$500	
TOTAL TRANSPORTATION	\$3,000	- school may cover some
BOOSTERS ADMINISTRATIVE COSTS	\$500	this may not all be spent
2022 SCHOLARSHIPS	\$1,500	
TRIP SUPPORT	\$0	
FACILITIES IMPROVEMENT PROJECT	\$10,000	
2020 SCHOLARSHIPS	\$1,500	current expense - not part of budget
GRAND TOTAL	\$45,000	
Fundraising income	\$5,000	Dine and shares, cash box, sales fundraiser
Expected Income - Madrigal Ticket Sales	\$2,000	If there are Madrigal expenses, there should also be income
Current Funds	\$45,000	
BALANCE (assets+income-budget)	\$7,000	